



Hindustan Unilever Limited

Hindustan Unilever Limited
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CIN: L15140MH1933PLC002030

The financial details and capital evolution of the transferee/resulting and transferor/demerged companies for the previous 3 years as per the audited statement of Accounts:

Name of the Company: Hindustan Unilever Limited

(Rs. in Crores)

	Limited Review (Unaudited Financials for the six months ended 30th September, 2018	As per last Audited Financial Year	1 year prior to the last Audited Financial Year	2 years prior to the last Audited Financial Year (<i>Pre- IND AS Financials</i>)
		2017-18	2016-17	2015-16
Equity Paid up Capital	216	216	216	216
Reserves and surplus	6,788	6,859	6,274	3,471
Carry forward losses	NIL	NIL	NIL	NIL
Net Worth [^]	6,990	7,061	6,476	3,673
Miscellaneous Expenditure	NIL	NIL	NIL	NIL
Secured Loans	NIL	NIL	NIL	NIL
Unsecured Loans	NIL	NIL	NIL	NIL
Fixed Assets*	4,663	4,572	4,227	3,301
Income from Operations	18,721	35,218	34,487	31,987
Total Income	19,161	35,787	35,013	32,488
Total Expenditure**	14,816	28,502	28,617	26,617
Profit before Tax	4,345	7,285	6,396	5,871
Profit after Tax	3,054	5,237	4,490	4,082
Cash profit#	N/A**	5,097	4,287	4,067
EPS (In Rs.)	14.11	24.20	20.75	18.87
Book value (In Rs.)	32.36	32.69	29.99	17.04

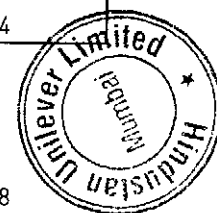
[^] As per section 2(57) of the Companies Act, 2013

*Fixed Assets includes Intangible assets, Capital work-in-progress and Goodwill.

**Total Expenditure includes exceptional items.

Cash generated from Operations after taxes.

**It is not part of financial results submitted for quarter and half year ended 30th September, 2018



Note: The financials should not be more than 6 months old. In such cases additional column may be added to provide the latest financials.

Please note that for existing Listed Company, provide the last Annual Report and the audited / unaudited financials of the latest quarter (were it is due) accompanied mandatorily by the Limited Review Report of the auditor.



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The financial details and capital evolution of the transferor company for the previous 3 years and Half year ended September 30, 2018

Name of the Company: GlaxoSmithKline Consumer Healthcare Limited

(Rs. in Crores)

Description	As per last Audited Financial Year (Note 1)	1 year prior to the last Audited Financial Year (Note 1)	2 years prior to the last Audited Financial Year (Note 1)	Half year ended September 30, 2018 (Note 1) (Unaudited)
	2017-18	2016-17	2015-16	
Equity Paid up Capital	42.06	42.06	42.06	42.06
Reserves and surplus	3,443.06	3,080.61	2,403.58	3,549.17
Carry forward losses	-	-	-	-
Net Worth	3,485.12	3,122.67	2,445.63	3,591.23
Miscellaneous Expenditure	-	-	-	-
Secured Loans (Note 2)	-	8.36	-	-
Unsecured Loans	-	-	-	-
Fixed Assets	513.78	545.10	537.36	492.67
Income from Operations	4,377.05	4,421.09	4,308.73	2,379.13
Total Income	4,634.46	4,664.97	4,587.47	2,564.59
Total Expenditure	3,560.10	3,654.55	3,532.07	1,825.31
Profit before Tax	1,074.36	1,010.42	1,055.40	739.28
Profit after Tax	700.10	656.68	6,86.92	475.93
Cash profit (Note 3)	723.04	622.49	5,72.35	NA#
EPS	166.47	156.15	163.34	113.16
Book value per share	828.69	742.51	581.52	853.93

Notes:-

- Financials for FY 2017-18, 2016-17 and half year ended September 2018 are as per Ind AS and FY 2015-16 is as per IGAAP.
- Company had no loans/borrowings from Banks/financial institutions. Secured loans in FY 2016-17 represents finance lease obligations.
- Cash profit denotes net cash flow from operating activities as per cash flow statement

Cash profit is not part of unaudited financial results submitted for half year ended September 30, 2018.

For GlaxoSmithKline Consumer Healthcare Limited


Vivek Anand
(Chief Financial Officer)

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